County of Lackawanna Transit System (COLTS)

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Peak to Base Ratio

Percent Spares

Patron Fatalities

Incidents

Capital Funding

ID Number: 3025 www.coltsbus.com North South Road

Total

Chief Executive Officer: Colin J. Holmes, Executive Director (570)346-2061

Demand

\$129,911

33,437

24,156

6,626

1.990

N/A

1.6

N/A

60%

5

9

0

Data Source: 2001 National Transit Database

7/24/2002 16:23

24

\$0

Response

Bus

\$4,063,626

\$3,300,264

6,364,331

1,081,767

1,564,235

5,609

0.0

36

3.1

29

1.0

9

0

24%

86.997

Scranton, PA 18504 **System Wide Information General Information** Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Scranton--Wilkes-Barre, PA **Directly Operated** \$729,381 Square Miles 201 Purchased Transportation 50,980 Population 388.225 Total Fare Revenues Earned \$780.361 Population Ranking out of 405 UZAs 75 Sources of Operating Funds Expended Passenger Fares \$780,361 Local Funds 362.027 State Funds Service Area Statistics 2,798,670 164 Federal Assistance¹ Square Miles 22,816 Population 209.243 Other Funds 229,663 **Total Operating Funds Expended** \$4,193,537 Service Consumption Annual Passenger Miles 6.397.768 Summary of Operating Expenses Annual Unlinked Trips 1,570,861 Salaries, Wages and Benefits \$2,993,011 Average Weekday Unlinked Trips 5.633 Materials and Supplies 344.660 455,391 Average Saturday Unlinked Trips 2,643 Purchased Transportation Average Sunday Unlinked Trips Other Operating Expenses 400,475 **Total Operating Expenses** \$4,193,537 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,105,923 Annual Vehicle Revenue Hours 88.987 Sources of Capital Funds Expended Vehicles Available for Maximum Service 44 Local Funds \$208,378 34 Vehicles Operated in Maximum Service State Funds 1,140,638 Federal Assistance 2 Base Period Requirement 29 1,951,248 **Total Capital Funds Expended** \$3,300,264 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated **Transportation** Stock and Other Total 25 Bus \$3,118,294 \$181,970 \$3,300,264 Demand Response 0 Demand Response 5 Ω

Total

Federal

59%

19%

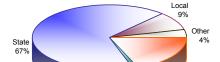
Federal

\$3.118.294

Sources of Capital Funds Expended

Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.76 \$5.38 Operating Expense per Vehicle Revenue Hour \$46.71 \$65.28 Cost Effectiveness Operating Expense per Passenger Mile \$0.64 \$3.89 Operating Expense per Unlinked Passenger Trip \$2.60 \$19.61 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.45 0.27 Unlinked Passenger Trips per Vehicle Revenue Hour 17.98 3.33 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 \$0.70 2.00 \$0.60 \$4.00 1.50 \$0.50 \$3.00 \$0.40 1.00 \$0.30 \$2.00 \$0.20 0.50 \$1.00 \$0.10 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$6.00 \$5.00 0.30 0.25 \$5.00 \$4.00 \$4.00 0.20 \$3.00 0.15 \$3.00 \$2.00 \$2.00 0.10 \$1.00 \$1.00 0.05 0.00 \$0.00 \$0.00 98 99 00 01 98 99 00 01 98 99 00

Modal Information



Sources of Operating Funds Expended

25



² Includes Federal capital funds used to pay for operating expenses.

\$181.970

State

35%

Local

\$3,300,264